



Republic of the Philippines
CALBAYOG CITY WATER DISTRICT
 J.D. Aveña St., Calbayog City Samar

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2018

| Code | Procurement Program/Project | Mode of Procurement | Pre-Proc Conference | Ads/Post of IAEB | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qualification | NOA | Contract Signing | NTP | Delivery/Completion | Acceptance / Turnover | Source of Funds | Estimated Budget (Php) | | | Remarks |
|--------------|-------------------------------|---------------------|---------------------|------------------|-------------------|------------------|----------------|--------------------|-----|------------------|-----|---------------------|-----------------------|-------------------|------------------------|------------|----|---------|
| | | | | | | | | | | | | | | | Total | MOOE | CO | |
| 50213030-09 | Powder Chlorine | shopping | | | | | | | | | | | | COB | 250,000.00 | 250,000.00 | | |
| 50213030-09 | Powder Poly Aluminum Chloride | shopping | | | | | | | | | | | | COB | 225,000.00 | 225,000.00 | | |
| TOTAL | | | | | | | | | | | | | | 475,000.00 | 475,000.00 | | | |

Prepared by:

ENGR. MICHEL T. MALAQUI, ECE
 BAC Secretariat

Checked by:

ENGR. EDGARDO B. ESPINA, CE
 BAC Chairman

Recommending Approval:

ENGR. RODOLFO A. TAN, CE
 General Manager

Approved by:

ENGR. ERNESTO L. ABASOLO, CE
 BOD Chairman



Republic of the Philippines
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2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN #3

| Code | Procurement Program/Project | Mode of Procurement | Pre-Proc Conference | Ads/Post of IABE | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qualification | NOA | Contract Signing | NTP | Delivery/ Completion | Acceptance / Turnover | Source of Funds | Estimated Budget (Php) | | | Remarks | | |
|-------------|---|---------------------|---------------------|------------------|-------------------|------------------|----------------|--------------------|-----|------------------|-----|----------------------|-----------------------|-----------------|------------------------|-------------------|----|---------|--|--|
| | | | | | | | | | | | | | | | Total | MCOE | CO | | | |
| 10603050 | Stranded Cooper Wire #2 (30mm ²) | shopping | | | | | | | | | | | | COB | 12,830.00 | 12,830.00 | | | | |
| | Stranded Cooper Wire #5 (14mm ²) | shopping | | | | | | | | | | | | | | | | | | |
| | PVC Pipe #2 | shopping | | | | | | | | | | | | | | | | | | |
| | Weather Head Cap #2 | shopping | | | | | | | | | | | | | | | | | | |
| | Male Adaptor with Trade #2 | shopping | | | | | | | | | | | | | | | | | | |
| | Circuit Breaker (100A) | shopping | | | | | | | | | | | | | | | | | | |
| 50213030-09 | Tiger Bronze Bushing w/specifications: Copper=85%, Tin=5%, Lead=5%, Zinc=5%, Inside Dia.= 5 1/2", Outside dia.=6 1/2", height=12" | shopping | | | | | | | | | | | | COB | 20,000.00 | 20,000.00 | | | | |
| 50213030-09 | Stainless Hollow Tube/Pipe, ID=38mm, OD=43mm, L=3m, Grade=SS304 | shopping | | | | | | | | | | | | COB | 6,000.00 | 6,000.00 | | | | |
| 50213030-09 | 38.1mm x 3030mm pump line shaft with thread at both ends | shopping | | | | | | | | | | | | COB | 48,000.00 | 48,000.00 | | | | |
| 50213030-09 | 38.1mm x 2530mm pump line shaft with thread at both ends | shopping | | | | | | | | | | | | COB | 20,000.00 | 20,000.00 | | | | |
| 10604010 | Item 201 | shopping | | | | | | | | | | | | COB | 4,800.00 | 4,800.00 | | | | |
| 10603050 | Flexible Hose Clam 1/2" | shopping | | | | | | | | | | | | COB | 2,600.00 | 2,600.00 | | | | |
| | Flexible Hose Clam 1" | shopping | | | | | | | | | | | | | | | | | | |
| | Junction Box | shopping | | | | | | | | | | | | | | | | | | |
| | Outlet 3Gang | shopping | | | | | | | | | | | | | | | | | | |
| | Flexible Hose 1/2" | shopping | | | | | | | | | | | | | | | | | | |
| 10605020 | Laptop (core i3, 4GB RAM, 500GB HDD, 14" LED Monitor, DVD ROM Drive) | shopping | | | | | | | | | | | | COB | 25,000.00 | 25,000.00 | | | | |
| 50213990-07 | Piston ring Kit & Con Rod Bearing (for Generator Perkins 3000 Series in Cabatuan) | shopping | | | | | | | | | | | | COB | 40,900.00 | 40,900.00 | | | | |
| | | | | | | | | | | | | | | TOTAL | 180,130.00 | 180,130.00 | | | | |

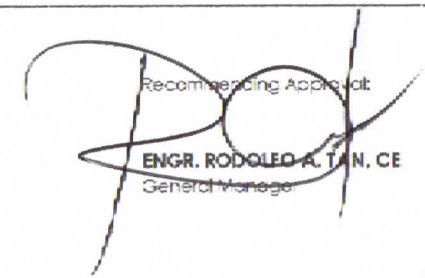
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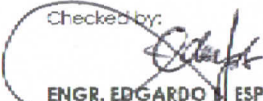


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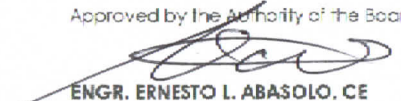
2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN #5

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|--------------|--|---------------------|---------------------|-----------------|-------------------|------------------|----------------|--------------------|-----|------------------|-----|----------------------|-----------------------|-----------------|------------------------|------------------|----|---------|
| | | | | | | | | | | | | | | | Total | MOOE | OO | |
| 50213030-09 | Stainless Checkered Plate 4' x 8' x 3.2mm (1/8" thick) | shopping | | | | | | | | | | | | COB | 20,000.00 | 20,000.00 | | |
| | Angular Bar, 1" x 1" x 1/4" thick x 20 | shopping | | | | | | | | | | | | | | | | |
| 50213040-05 | Tulda (preferably Mayorana Brand) | shopping | | | | | | | | | | | | COB | 1,740.00 | 1,740.00 | | |
| TOTAL | | | | | | | | | | | | | | | 21,740.00 | 21,740.00 | | |

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 BOD Chairman

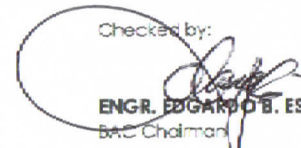


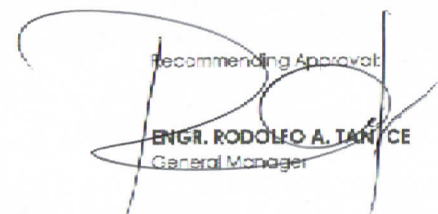
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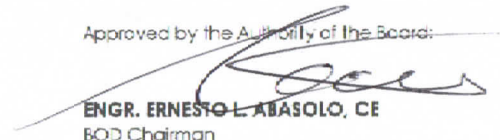
2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN #4

| Code | Procurement Program/Project | Mode of Procurement | Pre-Proc Conference | Ads/Post of I.A.S.B | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qualification | NOA | Contract Signing | NTP | Delivery/Completion | Acceptance / Turnover | Source of Funds | Estimated Budget (Php) | | | Remarks | | |
|-------------|--|---------------------|---------------------|---------------------|-------------------|------------------|----------------|--------------------|-----|------------------|-----|---------------------|-----------------------|-----------------|------------------------|-------------------|----|---------|--|--|
| | | | | | | | | | | | | | | | Total | MOOE | CC | | | |
| 50213030-09 | Grass Cutter, Gasoline Engine, 4-Stroke | shopping | | | | | | | | | | | | COB | 139,644.00 | 139,644.00 | | | | |
| | Enamel paint(Royal Blue) | shopping | | | | | | | | | | | | | | | | | | |
| | Roller Brush | shopping | | | | | | | | | | | | | | | | | | |
| | Pain Brush | shopping | | | | | | | | | | | | | | | | | | |
| | 16' dia. Sleeve Tyer Coupling, C.I. PN 15 | shopping | | | | | | | | | | | | | | | | | | |
| 50213060-01 | Early Warning Device *Reflectorized Material *Triangle Shape | shopping | | | | | | | | | | | | COB | 7,350.00 | 7,350.00 | | | | |
| 50213030-09 | Coco Lumber 2"x2"x16' High Strength | shopping | | | | | | | | | | | | COB | 10,525.00 | 10,525.00 | | | | |
| | Plywood 1/4" Thick x 4x8 | shopping | | | | | | | | | | | COB | | | | | | | |
| | Common Wire Nails 1" | shopping | | | | | | | | | | | COB | | | | | | | |
| | Common Wire Nails 3" | shopping | | | | | | | | | | | COB | | | | | | | |
| 50213060-01 | Car Cover (for Toyota Avanza) | shopping | | | | | | | | | | | COB | 2,781.00 | 2,781.00 | | | | | |
| 50205020 | Globe 599 Plan - Uni Text to All Net w/Cellphone | direct contracting | | | | | | | | | | | | COB | 1,800.00 | 1,800.00 | | | | |
| | | | | | | | | | | | | | | TOTAL | 162,100.00 | 162,100.00 | | | | |

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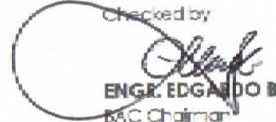
2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN #6

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|--------------|---|---------------------|---------------------|------------------|-------------------|------------------|----------------|--------------------|-----|------------------|-----|----------------------|-----------------------|------------------|------------------------|------------------|-----------|---------|
| | | | | | | | | | | | | | | | Total | MOOE | CO | |
| 50213030-09 | Electric Water Pump, 1.5HP, 230V, 60Hz, 3450RPM, Single Phase, 110 ltr/min | shopping | | | | | | | | | | | | COB | 9,000.00 | | 9,000.00 | |
| 50203010 | Printing as 8in Card include labor & materials | shopping | | | | | | | | | | | | COB | 20,000.00 | | 20,000.00 | |
| 50210030 | Catering Services good for 120 persons | shopping | | | | | | | | | | | | COB | 31,000.00 | | 31,000.00 | |
| 50213060-01 | Toyota Avanza - 45,000 km check up, element sub-assy oil, TGPS 5N/CF 5W-30 TL, Gasket, Gas injector cleaner, Gasoline engine flush, Brake paste, Break cleaner, rags, Sand paper, TATF, TGDD & Brecke fluid | direct contracting | | | | | | | | | | | | COB | 10,860.64 | | 10,860.64 | |
| TOTAL | | | | | | | | | | | | | | 70,860.64 | | 70,860.64 | | |

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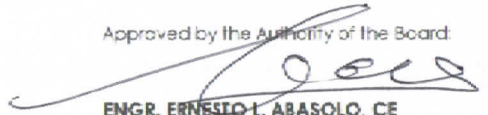
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